



Chief Executive's Letter

Hello and welcome! What a busy 2022 we had!!

Last year, Aqua-Africa developed and strengthened its processes and operational capacity in South Sudan. In our Juba office, we implemented a new accounting system and formalized Financial and Human Resource processes. The South Sudan team also collaborated to produce clearly defined mission and vision statements, as well as 5-year strategic plans. Notably, the team completed its very first annual external audit of the office's financial records in 2022.

Through our growing relationship with USAID and DT Global, we formalized and piloted Aqua-Africa's MicroDemocracy Program and training materials during 2022. Five South Sudan communities were promptly trained using the new materials, strengthening our reputation as a reliable service provider and subcontractor.

Despite unusually heavy seasonal rains, and regional flooding, we made solid progress on the Maiwut Village Supplier development project. The strength and durability of our village supplier utility systems coupled with our MicroDemocracy water management/governance program, continue to differentiate our business operations from those of other water, sanitation, and hygiene (WASH) service providers working in the country.

In Omaha, Aqua-Africa partnered with the Douglas-Sarpy County 4-H, Imagine Science, and the University of Nebraska-Lincoln Extension Office educators to develop and pilot a science, technology, engineering, and math (STEM) youth summer camp program during 2022. Seven Omaha youth organizations and nearly eighty 6th to 9th graders, participated in the six-week day camp that concluded with a "Build an African Hut" competition hosted by Aqua-Africa on UNO's campus in early August. The campers experienced a "hands on" learning approach, while also being exposed to economics, African culture, global issues, and some of the city's outstanding technology companies. We are very excited about this partnership and the continuation of this impactful summer camp program going forward.

Many thanks for your continued interest in, and support of, our work. You make it happen!

I sincerely hope you enjoy the report!

Blint

Buey Ray TutChief Executive Officer



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OUR MISSION IN AFRICA

Clean, accessible water is essential for the development of healthy, thriving communities. The same can be said for access to adequate sanitation and energy. In South Sudan, one of the poorest countries in the world, these basic resources are non-existent in most communities. For over a decade, Aqua-Africa has worked to improve clean water access in South Sudanese communities. For the first several years our approach was responsive and geographically scattered. Since the introduction of our first solar-powered Village Supplier Utility System (VSUS) water towers in 2015, we have refined our development approach, recognizing the urgent need for other related services such as hygiene, sanitation, and energy to ensure maximum, sustainable impact. Our MicroDemocracy training program and processes for election of Water Management Committees continues to differentiate our approach to resource governance, and to empower women within these roles.

WITHOUT WATER NOTHING CAN GROW



CLEAN WATER

Aqua-Africa believes that providing reliable access to clean water, sanitation, hygiene, and energy to South Sudanese communities over a five-to-ten-year "adoption" period will lead residents to view them as a necessary part of their lives. We refer to these services as "WASH+E". Improved community health and increased economic activity will, in turn, create demand for the services and a willingness to contribute financially towards their sustainability. Reliable access to clean water is the foundational service.



ENERGY

Nearly 600 million people in Sub-Saharan Africa do not have electric power for lighting after sundown. Only 1 percent of South Sudan's population has access to an electrical grid. Aqua-Africa seeks to provide affordable lighting and power to the communities it serves by using excess solar energy and state-of-the-art battery technology.



Just 10% of South Sudan's people have access to improved sanitation, such as a latrine. Open defecation is common practice. Aqua-Africa envisions a country where latrines or septic systems are available and maintained, and communities sensitized to the importance of a sanitation plan. Hygiene promotion across the country will prevent the transmission of diseases and provide a healthy future for all.





OUR PROGRAM IN OMAHA

Using their immigrant story, Aqua-Africa's founders visit local schools and youth organizations to provide a program that exposes youth to African culture, global issues, and international development. The goal of this program is to introduce youth to what it means to be an immigrant, black and a black immigrant. There are cultural challenges that immigrants face when settling in America, and again when returning to their

country of can transf immigrant the mission

country of origin. The talks highlight how compassion, understanding and humanity can transform the immigrant experience. Students gain increased appreciation of immigrant contributions to society and to the cultural fabric of the community. Using the mission in outh Sudan as a foundation, the founders challenge youth to look

beyond their front door to understand peoples' differences and embrace similarities of people in their classroom, neightborhood, nation and world. The program inspires hope for many youths who struggle with self-doubt, acceptance and the definition of a future role for themselves in society.

BRIDGE CULTURAL GAPS THAT EXIST IN THE COMMUNITY

HELPING YOUTH WITH SOCIAL AND EMOTIONAL GROWTH

OBJECTIVE

Aqua-Africa seeks to present Buey's story as a young black entrepreneur to schools (elementary, middle, high), youth organizations and service clubs. It is believed that Buey's story as an immigrant and Aqua-Africa's mission can:

- Encourage disadvantaged youth to be hopeful about their future prospects and contributions.
- Expose youth to immigrants and immigrant contributions.
- Educate people about the needs of people outside America's borders.
- Encourage middle schoolers to continue mathand science academic studies in high school.

DESIRED RESULTS

- Help youth think about what they can do to make an impact.
- Help youth to better understand immigrants.
- Help youth understand the collective impact we can have on the rest of the world.
- Presentation to 1,000 students each year.
- Use the organization's water, energy, and sanitation development work to inform youth how science, technology, engineering and math (STEM) techniques are being applied.

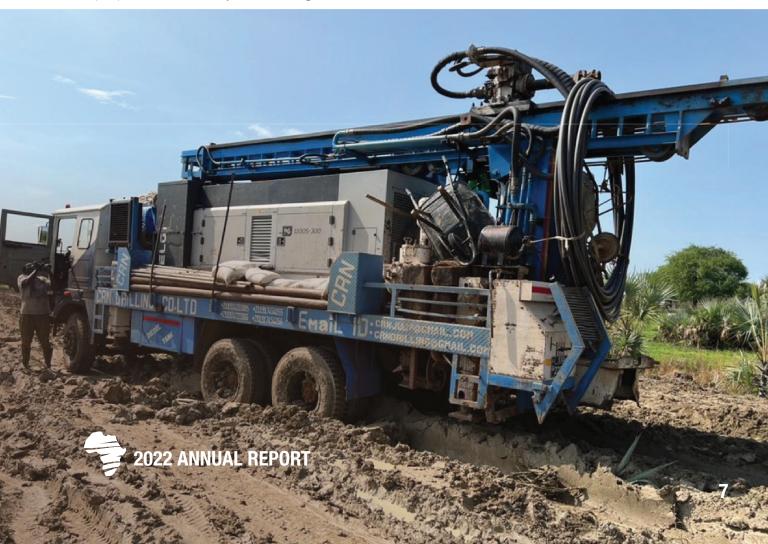






DEVELOPMENT SNAPSHOTS

Much of Aqua-Africa's 2022 development efforts were directed at the transport of building materials to Maiwut Town and the mobilization of our vendor's drilling rig and supply truck to the community. Our vendor, CRN Drilling Company began the trek to Maiwut in mid-May and encountered heavier than usual seasonal rains and flooding. Despite heroic efforts by CRN's team to reach Maiwut, the roads were simply too muddy for travel. CRN's team placed the trucks in storage at the town of Melut, in Upper Nile State awaiting dry season. We are excited to report that the trucks have now reached their destination and have begun the construction of the 4 village supplier water systems that will serve up to 10,000 people in the community clean drinking water!



AQUA-AFRICA SPOTLIGHT THE RESIDENTS OF MAIWUT TOWN In March, Aqua-Africa's Program Director tra

In March, Aqua-Africa's Program Director traveled to Maiwut. It is a community with a strong faith in God and in the power of prayer. The community is excited for the remarkable impacts that clean, accessible, drinking water will provide for their families. They are a humble and thankful people, and Aqua-Africa is committed to serving their needs.

2022 ANNUAL REPORT



A NEW NEIGHBORHOOD AND SOME NEW FRIENDS







Millwork Commons

In January, Aqua-Africa moved its U.S. office headquarters to the Mastercraft Building on the Millwork Commons campus, just north of downtown Omaha and Charles Schwab Field. Aqua-Africa's team has found the Millwork Commons campus to be the optimal location for collaboration with other entrepreneurs, creatives, and business tenants. The facilities allow the organization to host a weekly Center Sphere small business meeting in the Mastercraft lounge area, and to take volunteers and donors to Archetype Coffee or Kros Strain Brewing for drinks and conversation. If you are looking for a great office location, make the move to Millwork Commons and join us.

4-H/University of Nebraska-Lincoln Extension

During the summer, Aqua-Africa partnered with the Douglas-Sarpy County 4-H and UNL Extension team to pilot a "Build A Hut" youth summer camp for middle school youth. Aqua-Africa helped the university extension team to develop a curriculum that exposes youth to the organization's experiences in South Sudan and the African continent. Area youth are taught construction engineering, about the application of solar energy, and water transportation/purification (civil engineering). The Douglas-Sarpy team's attention to detail and follow-through helped us get kids excited about science, technology, engineering, and math (STEM), and we look forward to continuing this partnership for years to come.

Water for People

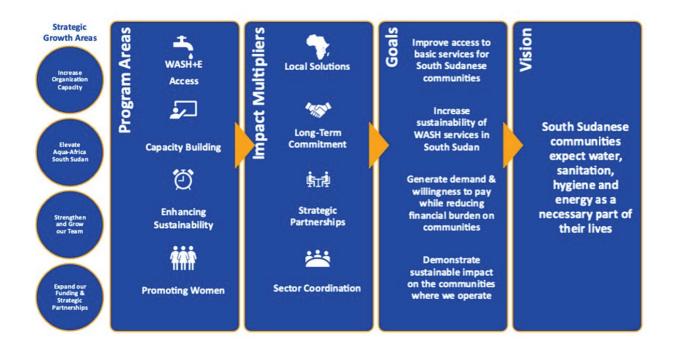
During 2022, Aqua-Africa was introduced to the executive leadership team of Denver-based Water for People (WFP) by one of our donors. While Aqua-Africa was preparing its 5-year strategic plans, Buey Tut, Aqua-Africa's CEO received coaching from Water for People's Co-CEO, Samson Bekele. Aqua-Africa has greatly benefited from this mentoring relationship. During 1st Quarter 2023, Samson and another member of his WFP team visited South Sudan to perform a "capacity audit" of Aqua-Africa. We are excited to receive their feedback and to continue to move our organization toward the "Everyone/Forever" service model WFP so effectively executes. It is our desire to grow and strengthen this new friendship.







Over the next five years, Aqua-Africa will focus internally on our four strategic growth areas. Externally, we will simultaneously continue to make progress toward our goals and overall vision by implementing four key program areas, enhanced by our impact multipliers. We call this our Strategic Roadmap (see below).





CLEAN WATER IS JUST THE BEGINNING

During 2022, Aqua-Africa's South Sudan team developed a 5-year strategic plan. A copy of the entire plan and budget is available upon request. Over the next five years, Aqua-Africa seeks to build our organizational capacity and strengthen our programming to bring greater impact at scale to the communities of South Sudan. We have four overarching goals during this five-year period:



Since our first project in 2011, Aqua-Africa has continually provided over 22,000 people across the country with reliable clean water. Over the next five years, we endeavor to more than double our reach, extending clean water services to at least 50,000 additional people. Aqua-Africa will focus on three priority geographies where we have the presence, relationships, and momentum to have the most impact: Nzara County, Western Equatoria State; Magwi County, Eastern Equatoria State; and Maiwut County, Upper Nile State.

Our Goals & Commitments

- 1. Improve access to basic services for South Sudanese communities. Our commitment:
 - A. Support three priority counties with improved WASH+E access in targeted communities and institutions.
 - B. Coordinate at the county, state, and national level to support overall improved WASH coverage in these priority counties.
- 2. Increase sustainability of WASH services in South Sudan. Our commitment:
 - A. Build the capacity to govern, operate, and maintain WASH infrastructure in the communities where we operate, with an emphasis on empowering women within these roles.
 - B. Share our tools and knowledge to improve sustainability of WASH services outside of our direct communities of implementation.
- 3. Generate demand and willingness to pay while reducing financial burden on communities. Our commitment:
 - A. Gradually transfer financial responsibility through our adoption period.
 - B. Create alternative revenue streams to subsidize household contributions.
 - C. Use the most durable and cost-effective infrastructure solutions, reducing the overall lifecycle costs passed to the community.
- 4. Demonstrate sustainable impact on the communities where we operate. Our commitment:
 - A. Enhance our monitoring and evaluation (M&E) capabilities to better capture the impact of our work and elevate the use of data in our programming decisions.
 - B. Transparently share our impact and learnings with our stakeholders.





"BUILD-A-HUT" COMPETITION AWARENESS EVENT

STEM Summer Camp & Competition

In partnership with Imagine Science, the Douglas-Sarpy County 4-H/UNL Extension Office, Aqua-Africa hosted a science, technology, engineering, and math (STEM) youth summer camp for middle school youth. This was our pilot year for the summer camp and competition. The competition was hosted by Aqua-Africa on UNO's campus on August 4th. Six teams competed from the following organizations: Girls Inc., Northstar, Completely Kids, Partnership 4 Kids, Emerging Ladies Academy, and the Malcolm X Center. A \$1,000 prize was awarded to the winning team from Partnership 4 Kids to advance their math and science programming. A photograph of the African huts constructed during competition is shown below:



STAFF & SUPPORTERS

Staff

Chief Executive Officer: Buey Ray Tut Operations Director: Dana Bradfield Program Director: Mabior Acouth Chief Financial Officer: Wel Akau

Comm. Relations & Advocacy Officer: Beatrice Safari Karlo

Project Officer: Deng Madit Kuchlong

Nzara Compound Supervisor: Taban Beneai Ruba

Nzara Guard: James Tiyo Silvan Nzara Guard: Gibson Absai Agrab

Board of Directors

President: Dr. Lyn Graves Vice President: Lindsey Rai Kortan

Treasurer: Dana Bradfield Secretary: Don Royer Advisor: Mike McMeekin Advisor: Eric Gautschi Advisor: Cynthia Schroeder

Chief Executive Officer: Buey Ray Tut

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Public Relations Committee: Dave Campbell Finance Committee: Ovnthia Schroeder Operations Committee: Mike McMeekin Events Committee: Dana Bradfield Legal Committee: Dan Reeker Strategic Committee: Leah Tirpak Waters

In Kind Donors

Craig Hoekstra Lamp, Rynearson & Associates

Organizations

All Access International Amazon Smile Foundation American Endowment Foundation Anonymous (2) Bay Charitable Trust Benevity Community Impact Fund DT Global FaceBook Donations Faith Charitable Trust Heritage Omaha Holland Basham Architects Lamp, Rynearson & Associates, Inc. Lawrence R. Anderson Trust I PIF Foundation Mesa West Rotary Club Omaha Community Foundation Sherwood Foundation Sisters of Charity of Leavenworth Spiars Engineering & Surveying Stroh Financial Group

The Community Foundation For Greater Atlanta

Thrivent Financial

Todd and Betiana Simon Foundation

Valmont Industries, Inc.

William and Ruth Scott Family Foundation

Individuals

Aaron Duncan Aaron Hoekstra Aaron Menzel Allan and Jackie Zimmerman Allison Seyler Alvin and Suzanne Townley Barbara and Bill Engebretsen Bema Mamet Brooks Lumpkin Burton Finch Charles Cordova

Chris Stratton Claudia and Tony Deeb Craig and Katherine Hoekstra Dale and Jov Ausdemore Dana and Jodeen Bradfield Donald and Brenda Royer Doug Friedman Ellen Dooling McGurk Erica Heiden Gary Dalmasso George and Cindy Schroeder Jacob Pulfer

Janet McCrae Jason Jackson Javmes Sime Jessica Jarosh John and Dianne Scott John and Wende Kotouc Jonathan Kuespert Joseph Tirpak Kyle Redford Leah and Shane Waters Leanne S Tirpak Linda and Terry Gadwood

Margaret and Michael McMeekin

Mari Ann Keith Maria Mendes Pinto Marlaina Bates Marshall Faith Matthew Williams Mirvat Al-Haji Molly and John Campbell Nathan Hoekstra

Paul and Cherri Cronen Sara Larkins Sean Stoughton Steven Jerina

Steven Lloyd and Ann Macdougall

Terry Mulder

An Excellent Year - Positioned for Continued Success

2022 was an excellent financial year. Revenues exceeded expenses by over \$243,000 as shown in the table below. This revenue growth was largely the result of a one-time gift of \$100,000 to Aqua-Africa's general operations and a program gift of \$50,000 towards the Maiwut Project. We were thrilled to receive funding through several new donor relationships. These included All Access International and Samaritan's Purse, who jointly committed nearly \$100,000 in Project funding for the Maiwut project. Additionally, the Omaha "Build A Hut" Program produced \$31,000 in program funding during the year.

Aqua-Africa has established a very reliable donor base and continues to grow its service revenue. Contracted services to USAID and DT Global produced over \$100,000 in revenue. Over the next 5 years, we expect to grow annual revenues to approximately \$1 million to meet our strategic plans. This revenue growth will primarily be accomplished through increased service revenue and new grant funding.

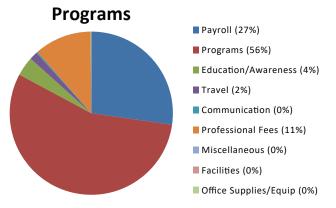
As described in this annual report, much of the 2022 focus was on building staff and the operational capacity of our South Sudan office. The mobilization of materials and people to Maiwut was also a significant cost and accomplishment. 2022 Expenditures were \$484K vs. \$378K in 2021: an increase of 28%. Program costs associated with well-drilling, project travel, water system installation and South Sudanese community education, accounted for over 81% of all organization expenditures. Aqua-Africa had \$385,000 in its financial accounts at year-end. In addition, there was \$48,000 in outstanding receivables for Aqua-Africa work performed but not yet reimbursed. As we enter 2023, Aqua-Africa is in a very solid financial position.

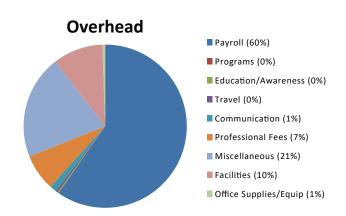
2022 Expenses

Programs	\$393,883
Overhead	\$89,869
Total Expenses	\$483,752

2022 Revenue

Cash Gifts	\$618,075
Service Revenue	\$100,949
In-Kind Prof Svcs	\$8,000
Total Income	\$727,024











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